



Prefeitura Municipal de Suzano  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2017 a 2093

RREO - ANEXO 10 (LRF, art. 53, § 1º, Inciso II)

em Reais (R\$)

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS (a) | DESPESAS PREVIDENCIÁRIAS (b) | RESULTADO PREVIDENCIÁRIO (c) = (a-b) | SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c) |
|-----------|------------------------------|------------------------------|--------------------------------------|--|
| 2017      | 63.322.825,35                | 25.642.238,44                | 37.680.586,90                        | 204.305.200,91   |
| 2018      | 63.956.053,60                | 27.454.722,25                | 36.501.331,36                        | 240.806.532,27   |
| 2019      | 65.838.456,77                | 29.567.818,38                | 36.270.638,39                        | 277.077.170,67   |
| 2020      | 68.264.828,76                | 31.669.750,70                | 36.595.078,06                        | 313.672.248,73   |
| 2021      | 70.733.144,33                | 33.955.703,55                | 36.777.440,78                        | 350.449.689,51   |
| 2022      | 73.243.999,74                | 39.602.174,91                | 33.641.824,83                        | 384.091.514,34   |
| 2023      | 75.797.998,93                | 41.545.998,67                | 34.252.000,26                        | 418.343.514,60   |
| 2024      | 78.395.753,71                | 43.785.462,16                | 34.610.291,55                        | 452.953.806,16   |
| 2025      | 81.242.282,77                | 45.898.393,99                | 35.343.888,78                        | 488.297.694,94   |
| 2026      | 82.054.705,60                | 48.343.883,59                | 33.710.822,01                        | 522.008.516,95   |
| 2027      | 82.875.252,65                | 54.708.174,55                | 28.167.078,10                        | 550.175.595,05   |
| 2028      | 83.704.005,18                | 58.010.354,88                | 25.693.650,30                        | 575.869.245,34   |
| 2029      | 84.541.045,23                | 63.888.737,10                | 20.652.308,13                        | 596.521.553,48   |
| 2030      | 85.386.455,69                | 67.551.752,09                | 17.834.703,59                        | 614.356.257,07   |
| 2031      | 86.240.320,24                | 73.101.067,08                | 13.139.253,16                        | 627.495.510,23   |
| 2032      | 87.102.723,44                | 81.536.444,32                | 5.566.279,12                         | 633.061.789,36   |
| 2033      | 87.973.750,68                | 92.353.463,83                | -4.379.713,15                        | 628.682.076,20   |
| 2034      | 88.853.488,19                | 102.441.857,78               | -13.588.369,59                       | 615.093.706,61   |
| 2035      | 89.742.023,07                | 112.303.418,86               | -22.561.395,79                       | 592.532.310,82   |
| 2036      | 90.639.443,30                | 119.572.825,38               | -28.933.382,08                       | 563.598.928,74   |
| 2037      | 91.545.837,73                | 126.712.925,57               | -35.167.087,84                       | 528.431.840,90   |
| 2038      | 92.461.296,11                | 131.243.132,58               | -38.781.836,47                       | 489.650.004,42   |
| 2039      | 93.385.909,07                | 138.757.025,19               | -45.371.116,12                       | 444.278.888,30   |
| 2040      | 94.319.768,16                | 145.376.260,90               | -51.056.492,74                       | 393.222.395,56   |
| 2041      | 95.262.965,84                | 152.329.260,89               | -57.066.295,05                       | 336.156.100,51   |
| 2042      | 96.215.595,50                | 156.902.897,84               | -60.687.302,34                       | 275.468.798,16   |
| 2043      | 97.177.751,46                | 161.711.137,09               | -64.533.385,63                       | 210.935.412,53   |
| 2044      | 98.149.528,97                | 165.759.606,02               | -67.610.077,05                       | 143.325.335,48   |
| 2045      | 99.131.024,26                | 171.764.657,40               | -72.633.633,14                       | 70.691.702,34  |
| 2046      | 100.122.334,50               | 175.206.626,78               | -75.084.292,27                       | -4.392.589,94  |
| 2047      | 101.123.557,85               | 176.562.889,23               | -75.439.331,39                       | -79.831.921,32   |
| 2048      | 71.509.495,20                | 178.177.962,45               | -106.668.467,25                      | -186.500.388,57  |
| 2049      | 72.224.590,15                | 180.088.099,51               | -107.863.509,36                      | -294.363.897,93  |
| 2050      | 72.946.836,05                | 182.405.637,81               | -109.458.801,75                      | -403.822.699,68  |
| 2051      | 73.676.304,41                | 182.989.569,53               | -109.313.265,12                      | -513.135.964,80  |
| 2052      | 74.413.067,46                | 183.036.431,88               | -108.623.364,42                      | -621.759.329,22  |
| 2053      | 75.157.198,13                | 185.164.931,45               | -110.007.733,32                      | -731.767.062,54  |
| 2054      | 75.908.770,11                | 187.305.347,40               | -111.396.577,29                      | -843.163.639,83  |
| 2055      | 76.667.857,82                | 189.457.869,33               | -112.790.011,51                      | -955.953.651,34  |
| 2056      | 77.434.536,39                | 191.622.688,19               | -114.188.151,80                      | -1.070.141.803,13  |
| 2057      | 78.208.881,76                | 193.799.996,34               | -115.591.114,58                      | -1.185.732.917,71  |
| 2058      | 78.990.970,57                | 195.989.987,52               | -116.999.016,95                      | -1.302.731.934,66  |
| 2059      | 79.780.880,28                | 198.192.856,92               | -118.411.976,64                      | -1.421.143.911,30  |
| 2060      | 80.578.689,08                | 200.408.801,13               | -119.830.112,05                      | -1.540.974.023,35  |
| 2061      | 81.384.475,97                | 202.638.018,23               | -121.253.542,26                      | -1.662.227.565,61  |
| 2062      | 82.198.320,73                | 204.880.707,75               | -122.682.387,02                      | -1.784.909.952,63  |
| 2063      | 83.020.303,94                | 207.137.070,74               | -124.116.766,80                      | -1.909.026.719,42  |
| 2064      | 83.850.506,98                | 209.407.309,73               | -125.556.802,75                      | -2.034.583.522,18  |
| 2065      | 84.689.012,05                | 211.691.628,82               | -127.002.616,77                      | -2.161.586.138,95  |
| 2066      | 85.535.902,17                | 213.990.233,62               | -128.454.331,44                      | -2.290.040.470,39  |
| 2067      | 86.391.261,19                | 216.303.331,33               | -129.912.070,14                      | -2.419.952.540,53  |
| 2068      | 87.255.173,80                | 218.631.130,74               | -131.375.956,94                      | -2.551.328.497,47  |
| 2069      | 88.127.725,54                | 220.973.842,26               | -132.846.116,71                      | -2.684.174.614,18  |
| 2070      | 89.009.002,80                | 223.331.677,89               | -134.322.675,09                      | -2.818.497.289,27  |
| 2071      | 89.899.092,83                | 225.704.851,31               | -135.805.758,49                      | -2.954.303.047,76  |
| 2072      | 90.798.083,75                | 228.093.577,86               | -137.295.494,11                      | -3.091.598.541,87  |
| 2073      | 91.706.064,59                | 230.498.074,57               | -138.792.009,98                      | -3.230.390.551,85  |
| 2074      | 92.623.125,24                | 232.918.560,18               | -140.295.434,94                      | -3.370.685.986,79  |
| 2075      | 93.549.356,49                | 235.355.255,13               | -141.805.898,64                      | -3.512.491.885,43  |
| 2076      | 94.484.850,06                | 237.808.381,66               | -143.323.531,60                      | -3.655.815.417,03  |
| 2077      | 95.429.698,56                | 240.278.163,74               | -144.848.465,18                      | -3.800.663.882,21  |
| 2078      | 96.383.995,54                | 241.999.250,62               | -145.615.255,08                      | -3.946.279.137,29  |
| 2079      | 97.347.835,50                | 244.506.320,05               | -147.158.484,56                      | -4.093.437.621,85  |
| 2080      | 98.321.313,85                | 247.030.713,63               | -148.709.399,78                      | -4.242.147.021,63  |
| 2081      | 99.304.526,99                | 249.572.662,69               | -150.268.135,70                      | -4.392.415.157,33  |
| 2082      | 100.297.572,26               | 252.132.400,46               | -151.834.828,20                      | -4.544.249.985,53  |
| 2083      | 101.300.547,98               | 254.710.162,04               | -153.409.614,06                      | -4.697.659.599,58  |
| 2084      | 102.313.553,46               | 257.306.184,48               | -154.992.631,02                      | -4.852.652.230,60  |
| 2085      | 103.336.689,00               | 259.920.706,76               | -156.584.017,77                      | -5.009.236.248,36  |
| 2086      | 104.370.055,89               | 262.553.969,84               | -158.183.913,95                      | -5.167.420.162,32  |
| 2087      | 105.413.756,45               | 265.206.216,65               | -159.792.460,21                      | -5.327.212.622,53  |
| 2088      | 106.467.894,01               | 267.877.692,16               | -161.409.798,15                      | -5.488.622.420,67  |
| 2089      | 107.532.572,95               | 270.568.643,34               | -163.036.070,39                      | -5.651.658.491,07  |
| 2090      | 108.607.898,68               | 273.279.319,25               | -164.671.420,57                      | -5.816.329.911,64  |
| 2091      | 109.693.977,67               | 276.009.971,03               | -166.315.993,36                      | -5.982.645.905,00  |
| 2092      | 110.790.917,44               | 278.760.851,91               | -167.969.934,47                      | -6.150.615.839,47  |
| 2093      | 111.898.826,62               | 281.532.217,26               | -169.633.390,65                      | -6.320.249.230,12  |