



Prefeitura Municipal de Suzano
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2017 a 2093

RREO - ANEXO 10 (LRF, art. 53, § 1º, Inciso II)

em Reais (R\$)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2017	63.322.825,35	25.642.238,44	37.680.586,90	204.305.200,91
2018	63.956.053,60	27.454.722,25	36.501.331,36	240.806.532,27
2019	65.838.456,77	29.567.818,38	36.270.638,39	277.077.170,67
2020	68.264.828,76	31.669.750,70	36.595.078,06	313.672.248,73
2021	70.733.144,33	33.955.703,55	36.777.440,78	350.449.689,51
2022	73.243.999,74	39.602.174,91	33.641.824,83	384.091.514,34
2023	75.797.998,93	41.545.998,67	34.252.000,26	418.343.514,60
2024	78.395.753,71	43.785.462,16	34.610.291,55	452.953.806,16
2025	81.242.282,77	45.898.393,99	35.343.888,78	488.297.694,94
2026	82.054.705,60	48.343.883,59	33.710.822,01	522.008.516,95
2027	82.875.252,65	54.708.174,55	28.167.078,10	550.175.595,05
2028	83.704.005,18	58.010.354,88	25.693.650,30	575.869.245,34
2029	84.541.045,23	63.888.737,10	20.652.308,13	596.521.553,48
2030	85.386.455,69	67.551.752,09	17.834.703,59	614.356.257,07
2031	86.240.320,24	73.101.067,08	13.139.253,16	627.495.510,23
2032	87.102.723,44	81.536.444,32	5.566.279,12	633.061.789,36
2033	87.973.750,68	92.353.463,83	-4.379.713,15	628.682.076,20
2034	88.853.488,19	102.441.857,78	-13.588.369,59	615.093.706,61
2035	89.742.023,07	112.303.418,86	-22.561.395,79	592.532.310,82
2036	90.639.443,30	119.572.825,38	-28.933.382,08	563.598.928,74
2037	91.545.837,73	126.712.925,57	-35.167.087,84	528.431.840,90
2038	92.461.296,11	131.243.132,58	-38.781.836,47	489.650.004,42
2039	93.385.909,07	138.757.025,19	-45.371.116,12	444.278.888,30
2040	94.319.768,16	145.376.260,90	-51.056.492,74	393.222.395,56
2041	95.262.965,84	152.329.260,89	-57.066.295,05	336.156.100,51
2042	96.215.595,50	156.902.897,84	-60.687.302,34	275.468.798,16
2043	97.177.751,46	161.711.137,09	-64.533.385,63	210.935.412,53
2044	98.149.528,97	165.759.606,02	-67.610.077,05	143.325.335,48
2045	99.131.024,26	171.764.657,40	-72.633.633,14	70.691.702,34
2046	100.122.334,50	175.206.626,78	-75.084.292,27	-4.392.589,94
2047	101.123.557,85	176.562.889,23	-75.439.331,39	-79.831.921,32
2048	71.509.495,20	178.177.962,45	-106.668.467,25	-186.500.388,57
2049	72.224.590,15	180.088.099,51	-107.863.509,36	-294.363.897,93
2050	72.946.836,05	182.405.637,81	-109.458.801,75	-403.822.699,68
2051	73.676.304,41	182.989.569,53	-109.313.265,12	-513.135.964,80
2052	74.413.067,46	183.036.431,88	-108.623.364,42	-621.759.329,22
2053	75.157.198,13	185.164.931,45	-110.007.733,32	-731.767.062,54
2054	75.908.770,11	187.305.347,40	-111.396.577,29	-843.163.639,83
2055	76.667.857,82	189.457.869,33	-112.790.011,51	-955.953.651,34
2056	77.434.536,39	191.622.688,19	-114.188.151,80	-1.070.141.803,13
2057	78.208.881,76	193.799.996,34	-115.591.114,58	-1.185.732.917,71
2058	78.990.970,57	195.989.987,52	-116.999.016,95	-1.302.731.934,66
2059	79.780.880,28	198.192.856,92	-118.411.976,64	-1.421.143.911,30
2060	80.578.689,08	200.408.801,13	-119.830.112,05	-1.540.974.023,35
2061	81.384.475,97	202.638.018,23	-121.253.542,26	-1.662.227.565,61
2062	82.198.320,73	204.880.707,75	-122.682.387,02	-1.784.909.952,63
2063	83.020.303,94	207.137.070,74	-124.116.766,80	-1.909.026.719,42
2064	83.850.506,98	209.407.309,73	-125.556.802,75	-2.034.583.522,18
2065	84.689.012,05	211.691.628,82	-127.002.616,77	-2.161.586.138,95
2066	85.535.902,17	213.990.233,62	-128.454.331,44	-2.290.040.470,39
2067	86.391.261,19	216.303.331,33	-129.912.070,14	-2.419.952.540,53
2068	87.255.173,80	218.631.130,74	-131.375.956,94	-2.551.328.497,47
2069	88.127.725,54	220.973.842,26	-132.846.116,71	-2.684.174.614,18
2070	89.009.002,80	223.331.677,89	-134.322.675,09	-2.818.497.289,27
2071	89.899.092,83	225.704.851,31	-135.805.758,49	-2.954.303.047,76
2072	90.798.083,75	228.093.577,86	-137.295.494,11	-3.091.598.541,87
2073	91.706.064,59	230.498.074,57	-138.792.009,98	-3.230.390.551,85
2074	92.623.125,24	232.918.560,18	-140.295.434,94	-3.370.685.986,79
2075	93.549.356,49	235.355.255,13	-141.805.898,64	-3.512.491.885,43
2076	94.484.850,06	237.808.381,66	-143.323.531,60	-3.655.815.417,03
2077	95.429.698,56	240.278.163,74	-144.848.465,18	-3.800.663.882,21
2078	96.383.995,54	241.999.250,62	-145.615.255,08	-3.946.279.137,29
2079	97.347.835,50	244.506.320,05	-147.158.484,56	-4.093.437.621,85
2080	98.321.313,85	247.030.713,63	-148.709.399,78	-4.242.147.021,63
2081	99.304.526,99	249.572.662,69	-150.268.135,70	-4.392.415.157,33
2082	100.297.572,26	252.132.400,46	-151.834.828,20	-4.544.249.985,53
2083	101.300.547,98	254.710.162,04	-153.409.614,06	-4.697.659.599,58
2084	102.313.553,46	257.306.184,48	-154.992.631,02	-4.852.652.230,60
2085	103.336.689,00	259.920.706,76	-156.584.017,77	-5.009.236.248,36
2086	104.370.055,89	262.553.969,84	-158.183.913,95	-5.167.420.162,32
2087	105.413.756,45	265.206.216,65	-159.792.460,21	-5.327.212.622,53
2088	106.467.894,01	267.877.692,16	-161.409.798,15	-5.488.622.420,67
2089	107.532.572,95	270.568.643,34	-163.036.070,39	-5.651.658.491,07
2090	108.607.898,68	273.279.319,25	-164.671.420,57	-5.816.329.911,64
2091	109.693.977,67	276.009.971,03	-166.315.993,36	-5.982.645.905,00
2092	110.790.917,44	278.760.851,91	-167.969.934,47	-6.150.615.839,47
2093	111.898.826,62	281.532.217,26	-169.633.390,65	-6.320.249.230,12

Republicado no Diário Oficial Eletrônico do Município de Suzano no Site da Prefeitura em 21/04/2018.