



Prefeitura Municipal de Suzano
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2016 a 2092

Art. 53º, § 1º, inciso II da LRF

em Reais (R\$)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPEASAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c) 1	RESULTADO ACUMULADO CAPITALIZADO (Fundo de Previdência) 2
2016	55.848.482,50	18.057.885,85	37.790.596,65	152.071.670,92	160.062.253,28
2017	56.406.967,33	19.979.939,89	36.427.027,43	188.498.698,36	207.185.826,73
2018	56.971.037,00	21.681.063,25	35.289.973,74	223.788.672,10	255.965.649,29
2019	62.708.350,31	23.514.092,22	39.194.258,09	262.982.930,19	311.693.674,08
2020	63.335.433,81	25.398.607,86	37.936.825,95	300.919.756,14	369.470.225,25
2021	63.968.788,15	27.334.494,19	36.634.293,96	337.554.050,09	429.371.761,54
2022	64.608.476,03	32.817.354,19	31.791.121,84	369.345.171,93	487.878.922,73
2023	65.254.560,79	34.615.598,07	30.638.962,72	399.984.134,65	548.709.789,69
2024	65.907.106,40	36.616.456,63	29.290.649,77	429.274.784,42	611.801.746,33
2025	66.566.177,46	38.533.054,68	28.033.122,79	457.307.907,21	677.383.967,59
2026	67.231.839,24	40.865.413,36	26.366.425,88	483.674.333,08	745.184.424,30
2027	67.904.157,63	46.785.200,29	21.118.957,34	504.793.290,42	811.648.015,81
2028	68.583.199,21	49.808.905,43	18.774.293,78	523.567.584,20	879.684.419,35
2029	69.269.031,20	55.416.078,78	13.852.952,42	537.420.536,62	946.734.025,51
2030	69.961.721,51	58.664.596,01	11.297.125,51	548.717.662,13	1.015.174.106,31
2031	70.661.338,73	64.173.811,06	6.487.527,67	555.205.189,80	1.082.766.706,19
2032	71.367.952,11	72.675.899,60	-1.307.947,48	553.897.242,31	1.146.385.522,65
2033	72.081.631,64	83.078.276,29	-10.996.644,66	542.900.597,66	1.203.842.110,01
2034	72.802.447,95	92.869.633,68	-20.067.185,73	522.833.411,92	1.255.403.435,31
2035	73.530.472,43	107.226.969,70	-33.696.497,27	489.136.914,66	1.296.020.249,20
2036	74.265.777,16	113.951.883,56	-39.686.106,40	449.450.808,26	1.332.904.774,64
2037	75.008.434,93	121.234.844,21	-46.226.409,29	403.224.398,97	1.365.265.859,52
2038	75.758.519,28	125.468.780,03	-49.710.260,75	353.514.138,22	1.395.980.242,51
2039	76.516.104,47	130.493.400,91	-53.977.296,44	299.536.841,78	1.424.142.441,73
2040	77.281.265,51	135.446.630,53	-58.165.365,01	241.371.476,77	1.449.680.662,28
2041	78.054.078,17	141.149.478,34	-63.095.400,17	178.276.076,60	1.471.673.239,84
2042	78.834.618,95	145.812.666,75	-66.978.047,80	111.298.028,80	1.490.986.244,99
2043	79.622.965,14	149.087.215,61	-69.464.250,47	41.833.778,33	1.508.897.241,70
2044	80.419.194,79	150.662.510,39	-70.243.315,60	-28.409.537,27	1.527.080.461,14
2045	81.223.386,74	153.083.946,12	-71.860.559,38	-100.270.096,65	1.544.688.912,65
2046	82.035.620,61	155.631.717,22	-73.596.096,62	-173.866.193,27	1.561.566.267,89
2047	82.855.976,81	156.949.359,71	-74.093.382,90	-247.959.576,17	1.578.944.059,57
2048	83.683.513,28	157.866.495,83	-74.182.982,54	-342.142.558,71	1.576.672.231,13
2049	84.320.348,42	158.635.850,66	-74.315.502,24	-436.458.060,96	1.574.127.597,69
2050	84.963.551,90	158.866.120,43	-73.902.568,53	-530.360.629,49	1.571.855.607,96
2051	85.613.187,42	159.025.062,96	-73.411.875,54	-623.772.505,03	1.569.952.712,63
2052	86.269.319,29	160.135.792,38	-73.866.473,09	-717.638.978,12	1.567.467.408,11
2053	86.932.012,49	161.246.857,02	-74.314.844,53	-811.953.822,65	1.564.371.162,72
2054	87.601.332,61	162.358.225,92	-74.756.893,30	-906.710.715,96	1.560.633.832,38
2055	88.277.345,94	163.469.983,21	-75.192.637,27	-1.001.903.353,23	1.556.223.445,94
2056	88.960.119,40	164.582.212,99	-75.622.093,59	-1.097.525.446,82	1.551.106.096,29
2057	89.649.720,59	165.694.884,15	-76.045.163,56	-1.193.570.610,38	1.545.245.943,60
2058	90.346.217,80	166.808.157,47	-76.461.939,67	-1.290.032.550,05	1.538.604.902,36
2059	91.049.679,98	167.922.040,14	-76.872.360,16	-1.386.904.910,21	1.531.142.665,54
2060	91.760.176,78	169.036.577,70	-77.276.400,93	-1.484.181.311,14	1.522.816.532,51
2061	92.477.778,54	170.151.854,06	-77.674.075,52	-1.581.855.386,66	1.513.581.226,68
2062	93.202.556,33	171.267.953,08	-78.065.396,75	-1.679.920.783,41	1.503.388.741,63
2063	93.934.581,89	172.384.881,82	-78.450.299,92	-1.778.371.083,33	1.492.188.257,20
2064	94.673.927,71	173.502.800,85	-78.828.873,14	-1.877.199.956,47	1.479.925.813,30
2065	95.420.666,99	174.621.678,82	-79.201.011,83	-1.976.400.968,30	1.466.544.319,91
2066	96.174.873,66	175.741.676,25	-79.566.802,59	-2.075.967.770,89	1.451.983.172,44
2067	96.936.622,39	176.862.761,74	-79.926.139,34	-2.175.893.910,24	1.436.178.239,26
2068	97.705.988,62	177.985.057,40	-80.279.068,78	-2.276.172.979,02	1.419.061.492,78
2069	98.483.048,50	179.108.570,18	-80.625.521,67	-2.376.798.500,69	1.400.560.895,02
2070	99.267.878,99	180.233.383,78	-80.965.504,79	-2.477.764.005,48	1.380.600.078,79
2071	100.060.557,78	181.359.505,14	-81.298.947,36	-2.579.062.952,84	1.359.098.167,74
2072	100.861.163,36	182.486.979,57	-81.625.816,21	-2.680.688.769,05	1.335.969.467,10
2073	101.669.774,99	183.615.813,99	-81.946.039,00	-2.782.634.808,05	1.311.123.214,95
2074	102.486.472,74	184.746.053,71	-82.259.580,97	-2.884.894.389,02	1.284.463.239,45
2075	103.311.337,47	185.877.705,65	-82.566.368,18	-2.987.460.757,21	1.255.887.674,59
2076	104.144.450,84	187.010.776,75	-82.866.325,90	-3.090.327.083,11	1.225.288.619,38
2077	104.985.895,35	188.142.894,30	-83.156.998,95	-3.193.484.082,06	1.192.554.227,63
2078	105.835.754,30	189.279.553,77	-83.443.799,47	-3.296.927.881,53	1.157.560.367,84
2079	106.694.111,85	190.417.461,34	-83.723.349,49	-3.400.651.231,02	1.120.178.939,93
2080	107.561.052,97	191.556.662,36	-83.995.609,39	-3.504.646.840,41	1.080.274.198,66
2081	108.436.663,50	192.697.202,20	-84.260.538,71	-3.608.907.379,11	1.037.702.295,71
2082	109.321.030,13	193.839.126,27	-84.518.096,14	-3.713.425.475,26	992.310.794,42
2083	110.214.240,43	194.982.479,98	-84.768.239,55	-3.818.193.714,81	943.938.155,35
2084	111.116.382,84	196.127.308,78	-84.991.025,94	-3.923.204.640,74	892.413.190,96
2085	112.027.546,67	197.273.658,13	-85.246.111,46	-4.028.450.752,21	837.554.487,61
2086	112.947.822,13	198.421.573,54	-85.473.751,40	-4.133.924.503,61	779.169.792,92
2087	113.877.300,35	199.571.100,54	-85.693.800,19	-4.239.618.303,80	717.055.366,30
2088	114.816.073,36	200.722.284,72	-85.906.211,36	-4.345.524.515,16	650.995.290,58
2089	115.764.234,09	201.875.171,67	-86.110.937,58	-4.451.635.452,74	580.760.742,30
2090	116.721.876,43	203.029.807,06	-86.307.930,62	-4.557.943.383,36	506.109.218,30
2091	117.689.095,20	204.186.236,57	-86.497.141,37	-4.664.440.524,74	426.783.715,78
2092	98.665.986,15	205.344.505,96	-106.678.519,81	-4.771.119.044,55	342.511.863,32

1. Resultado Aritmético

2. Resultado com a capitalização do saldo financeiro

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