



Prefeitura Municipal de Suzano
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2015 a 2091

Art. 53º, § 1º, inciso II da LRF

em Reais (R\$)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c) 1	RESULTADO ACUMULADO CAPITALIZADO (Fundo de Previdência) 2
2015	40.601.352,16	5.841.485,82	34.759.866,34	101.682.136,65	102.103.647,67
2016	43.328.782,02	7.977.424,87	35.351.357,15	137.033.493,80	144.641.764,39
2017	43.762.069,84	9.733.092,10	34.028.977,74	171.062.471,55	188.370.117,33
2018	44.199.690,54	11.319.460,80	32.880.229,73	203.942.701,28	233.538.961,00
2019	46.827.868,85	13.092.791,73	33.735.077,12	237.677.778,40	282.298.428,10
2020	47.296.147,54	14.848.363,34	32.447.784,20	270.125.562,61	332.657.551,51
2021	47.769.109,02	16.620.331,83	31.148.777,19	301.274.339,79	384.700.245,11
2022	48.246.800,11	20.749.585,00	27.497.215,11	328.771.554,90	436.104.391,37
2023	48.729.268,11	22.407.105,89	26.322.162,21	355.093.717,11	489.382.481,93
2024	49.216.560,79	24.155.518,52	25.061.042,27	380.154.759,38	544.558.304,39
2025	49.708.726,40	25.892.363,82	23.816.362,58	403.971.121,96	601.762.656,10
2026	50.205.813,66	27.923.002,40	22.282.811,26	426.253.933,22	660.819.711,07
2027	50.707.871,80	32.178.739,62	18.529.132,18	444.783.065,40	719.553.899,88
2028	51.214.950,51	34.674.151,60	16.540.798,92	461.323.864,31	779.764.156,75
2029	51.727.100,02	38.678.836,95	13.048.263,07	474.372.127,38	839.989.717,12
2030	52.244.371,02	41.603.469,50	10.640.901,52	485.013.028,90	901.349.228,71
2031	52.766.814,73	46.882.180,01	5.884.634,72	490.897.663,62	961.491.356,20
2032	53.294.482,88	54.361.644,03	-1.067.161,15	489.830.502,47	1.018.081.661,58
2033	53.827.427,71	63.618.289,88	-9.790.862,18	480.039.640,30	1.069.081.973,23
2034	54.365.701,98	73.587.224,58	-19.221.522,59	460.818.117,70	1.113.428.723,36
2035	54.909.359,00	81.122.494,59	-26.213.135,59	434.604.982,11	1.153.234.917,10
2036	55.458.452,59	87.471.178,32	-32.012.725,73	402.592.256,39	1.189.455.904,63
2037	56.013.037,12	93.659.600,91	-37.646.563,79	364.945.692,60	1.222.047.298,21
2038	56.573.167,49	98.276.988,18	-41.703.820,69	323.241.871,91	1.252.415.200,79
2039	57.138.899,16	103.736.632,70	-46.597.733,53	276.644.138,38	1.279.564.447,30
2040	57.710.288,16	108.420.083,60	-50.709.795,44	225.934.342,94	1.304.107.224,83
2041	58.287.391,04	114.141.257,43	-55.853.866,39	170.080.476,55	1.324.824.175,94
2042	58.870.264,95	118.361.965,31	-59.491.700,37	110.588.776,18	1.343.037.175,12
2043	59.458.967,60	120.569.145,00	-61.110.177,40	49.478.598,78	1.360.675.922,90
2044	60.053.557,27	121.399.215,75	-61.345.658,48	-11.867.059,70	1.379.130.450,05
2045	60.654.092,85	122.822.287,77	-62.168.194,93	-74.035.254,62	1.397.845.036,28
2046	61.260.633,78	123.819.309,54	-62.558.675,77	-136.593.930,39	1.417.280.302,41
2047	61.873.240,11	123.928.977,75	-62.055.737,64	-198.649.668,03	1.438.399.710,79
2048	61.276.060,03	123.407.712,89	-72.131.652,86	-270.781.320,89	1.450.408.090,99
2049	61.788.820,63	122.601.714,98	-70.812.894,35	-341.594.215,24	1.464.495.295,27
2050	62.306.708,84	121.419.479,47	-69.112.770,63	-410.706.985,88	1.481.178.859,23
2051	62.829.775,92	123.396.745,56	-70.566.969,63	-481.273.955,51	1.497.365.612,06
2052	63.358.073,68	125.445.258,90	-72.087.185,22	-553.361.140,73	1.512.957.748,01
2053	63.891.654,42	127.517.136,11	-73.625.481,69	-626.986.622,42	1.527.900.966,75
2054	64.430.570,96	129.612.843,74	-75.182.272,77	-702.168.895,19	1.542.137.283,80
2055	64.974.876,67	131.732.854,77	-76.757.978,09	-778.926.873,29	1.555.604.803,39
2056	65.524.625,44	133.877.559,58	-78.352.934,14	-857.279.807,43	1.568.237.569,43
2057	66.079.871,69	136.047.503,75	-79.967.632,06	-937.247.439,49	1.579.965.162,57
2058	66.640.670,41	138.243.120,78	-81.602.450,36	-1.018.849.889,85	1.590.712.548,45
2059	67.207.077,12	140.464.880,71	-83.257.803,59	-1.102.107.693,44	1.600.399.763,66
2060	67.779.147,89	142.713.290,29	-84.934.142,41	-1.187.041.835,85	1.608.941.582,80
2061	68.356.939,37	144.988.863,37	-86.634.924,00	-1.273.673.759,85	1.616.247.196,04
2062	68.940.508,76	147.292.061,57	-88.351.552,81	-1.362.025.312,66	1.622.219.928,41
2063	69.529.913,85	149.623.472,67	-90.093.558,82	-1.452.118.871,48	1.626.756.758,53
2064	70.125.212,99	151.983.543,37	-91.858.330,38	-1.543.977.201,87	1.629.748.083,75
2065	70.726.465,12	154.372.876,47	-93.646.411,36	-1.637.623.613,22	1.631.077.165,07
2066	71.333.729,77	156.791.933,93	-95.458.204,17	-1.733.081.817,39	1.630.619.844,69
2067	71.947.067,06	159.241.304,36	-97.294.237,29	-1.830.376.054,68	1.628.243.970,96
2068	72.566.537,73	161.721.495,18	-99.154.957,45	-1.929.531.012,13	1.623.809.003,05
2069	73.192.203,11	164.233.081,32	-101.040.878,21	-2.030.571.890,34	1.617.165.438,67
2070	73.824.125,14	166.776.586,51	-102.952.461,37	-2.133.524.351,71	1.608.154.329,78
2071	74.462.366,39	169.352.572,52	-104.890.206,12	-2.238.414.557,83	1.596.606.677,26
2072	75.106.990,06	171.961.579,89	-106.854.589,83	-2.345.269.147,66	1.582.342.850,37
2073	75.758.059,96	174.604.187,49	-108.846.127,53	-2.454.115.275,19	1.565.171.910,04
2074	76.415.640,56	177.280.953,26	-110.865.312,70	-2.564.960.587,89	1.544.890.952,56
2075	77.079.796,96	179.992.444,03	-112.912.647,06	-2.677.893.234,96	1.521.284.383,24
2076	77.750.594,93	182.737.393,77	-114.986.798,83	-2.792.880.033,79	1.494.125.043,44
2077	78.428.100,88	185.520.635,82	-117.092.534,93	-2.909.972.568,72	1.463.167.235,06
2078	79.112.381,89	188.340.209,71	-119.227.827,81	-3.029.200.396,53	1.428.152.606,51
2079	79.803.505,71	191.196.749,07	-121.393.243,36	-3.150.593.639,89	1.388.806.722,25
2080	80.501.540,77	194.090.897,18	-123.589.356,41	-3.274.182.996,30	1.344.838.088,48
2081	81.206.556,18	197.023.307,15	-125.816.750,97	-3.399.999.747,28	1.295.937.120,28
2082	81.918.621,74	199.994.642,04	-128.076.020,30	-3.528.075.767,58	1.241.775.046,59
2083	82.637.807,95	203.005.575,04	-130.367.767,09	-3.658.443.534,67	1.182.002.749,28
2084	83.364.186,03	206.056.789,67	-132.692.603,64	-3.791.136.138,30	1.116.249.532,49
2085	84.097.827,89	209.148.979,88	-135.051.151,98	-3.926.187.290,29	1.044.121.817,90
2086	84.838.806,17	212.282.850,26	-137.444.044,09	-4.063.631.334,38	965.201.761,56
2087	85.587.194,24	215.459.116,24	-139.871.922,00	-4.203.503.256,38	879.045.787,60
2088	86.343.066,18	218.678.504,18	-142.335.438,01	-4.345.838.694,38	785.183.033,71
2089	87.106.496,84	221.941.751,65	-144.835.254,82	-4.490.673.949,20	683.113.703,27
2090	87.877.561,81	225.249.607,54	-147.372.045,74	-4.638.045.994,94	572.307.318,36
2091	88.656.337,43	228.602.832,27	-149.946.494,85	-4.787.992.489,78	452.200.867,77

1. Resultado Aritmético

2. Resultado com a capitalização do saldo financeiro

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