



Prefeitura Municipal de Suzano
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURANÇA SOCIAL
2018 a 2094

RREO - ANEXO 10 (Art. 53º, § 1º, inciso II da LRF)

em Reais (R\$)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c) 1	RESULTADO ACUMULADO CAPITALIZADO (Fundo de Previdência) 2
2018	66.853.715,05	23.561.760,40	43.291.954,65	260.198.141,68	274.511.271,54
2019	68.813.363,80	25.525.647,00	43.287.716,80	303.485.858,48	335.568.296,14
2020	71.338.149,14	27.363.172,68	43.974.976,46	347.460.834,94	400.996.619,66
2021	73.906.548,85	28.940.981,41	44.965.567,44	392.426.402,38	471.370.951,30
2022	76.519.182,74	30.908.074,28	45.611.108,46	438.037.510,84	546.632.650,10
2023	79.176.678,66	37.410.419,16	41.766.259,50	479.803.770,34	622.449.856,39
2024	81.879.672,57	38.970.732,27	42.908.940,30	522.712.710,64	703.993.056,28
2025	84.841.146,03	41.360.919,25	43.480.226,78	566.192.937,42	791.017.273,24
2026	85.689.557,49	43.419.828,50	42.269.728,99	608.462.666,41	882.016.130,50
2027	86.546.453,07	46.384.532,19	40.161.920,88	648.624.587,29	976.303.876,83
2028	87.411.917,60	57.536.262,56	29.875.655,04	678.500.242,33	1.065.654.034,13
2029	88.286.036,77	68.681.797,87	19.604.238,90	698.104.481,23	1.149.785.642,24
2030	89.168.897,14	77.439.260,53	11.729.636,61	709.834.117,84	1.230.854.306,49
2031	90.060.586,11	87.410.837,54	2.649.748,57	712.483.866,41	1.307.434.805,91
2032	90.961.191,97	97.512.145,54	-6.550.953,57	705.932.912,84	1.379.133.412,09
2033	91.870.803,89	108.718.948,64	-16.848.144,75	689.084.768,09	1.444.527.827,73
2034	92.789.511,93	118.887.706,09	-26.098.194,16	662.986.573,93	1.504.318.357,40
2035	93.717.407,05	126.831.459,92	-33.114.052,87	629.872.521,06	1.560.469.984,39
2036	94.654.581,12	138.421.223,67	-43.766.642,55	586.105.878,51	1.609.018.541,63
2037	95.601.126,93	149.806.442,86	-54.205.315,93	531.900.562,58	1.649.728.178,73
2038	96.557.138,20	158.917.753,36	-62.360.615,16	469.539.947,42	1.684.480.435,83
2039	97.522.709,58	162.665.854,97	-65.143.145,39	404.396.802,03	1.718.451.822,23
2040	98.497.936,68	166.945.298,55	-68.447.361,87	335.949.440,16	1.751.058.148,84
2041	99.482.916,05	170.238.754,89	-70.755.838,84	265.193.601,32	1.783.243.123,76
2042	100.477.745,21	173.429.789,91	-72.952.044,70	192.241.556,62	1.815.097.105,15
2043	101.482.522,66	176.758.139,00	-75.275.616,34	116.965.940,28	1.846.469.046,63
2044	102.497.347,89	180.182.962,99	-77.685.615,10	39.280.325,18	1.877.241.005,87
2045	103.522.321,37	182.628.272,73	-79.105.951,36	-39.825.626,18	1.908.396.336,31
2046	104.557.544,58	184.539.508,66	-79.981.964,08	-119.807.590,26	1.940.518.693,49
2047	105.603.120,02	186.438.421,12	-80.835.301,10	-200.642.891,36	1.973.689.454,98
2048	106.658.696,03	188.347.334,08	-81.688.638,05	-282.331.529,41	2.006.358.816,93
2049	107.725.271,04	189.266.247,04	-81.540.976,00	-363.872.505,41	2.038.819.740,93
2050	108.802.846,05	190.195.160,00	-81.392.313,95	-445.264.819,36	2.070.991.626,98
2051	109.891.421,06	191.134.073,01	-81.242.651,95	-526.507.471,31	2.102.888.974,93
2052	110.990.996,07	192.083.086,02	-81.092.090,00	-607.599,26	2.134.500.984,93
2053	112.101.571,08	193.042.199,03	-80.940.628,00	683.000,00	2.165.841.612,93
2054	113.223.146,09	194.011.312,04	-80.788.166,00	1.486.000,00	2.196.929.748,93
2055	114.355.721,10	195.000.425,05	-80.635.704,00	2.299.000,00	2.227.764.473,93
2056	115.500.296,11	196.010.538,06	-80.483.242,00	3.102.000,00	2.258.357.715,93
2057	116.656.871,12	197.042.651,07	-80.331.780,00	3.905.000,00	2.288.719.517,93
2058	117.825.446,13	198.096.764,08	-80.181.318,00	4.708.000,00	2.318.850.735,93
2059	119.006.021,14	199.172.877,09	-80.031.856,00	5.511.000,00	2.348.761.953,93
2060	120.200.596,15	200.270.990,10	-80.070.394,00	6.314.000,00	2.378.473.171,93
2061	121.410.171,16	201.391.103,11	-80.008.932,00	7.117.000,00	2.407.984.389,93
2062	122.635.746,17	202.533.216,12	-79.897.470,00	7.920.000,00	2.437.305.607,93
2063	123.877.321,18	203.697.329,13	-79.780.008,00	8.723.000,00	2.466.435.825,93
2064	125.135.896,19	204.882.442,14	-79.746.546,00	9.526.000,00	2.495.389.371,93
2065	126.411.471,20	206.088.555,15	-79.677.084,00	10.329.000,00	2.524.182.917,93
2066	127.704.046,21	207.315.168,16	-79.602.122,00	11.132.000,00	2.552.825.463,93
2067	129.014.621,22	208.562.781,17	-79.548.160,00	11.935.000,00	2.581.277.009,93
2068	130.343.196,23	209.831.394,18	-79.484.198,00	12.738.000,00	2.609.539.005,93
2069	131.690.771,24	211.121.007,19	-79.430.236,00	13.541.000,00	2.637.619.001,93
2070	133.057.346,25	212.431.620,20	-79.376.274,00	14.344.000,00	2.665.522.727,93
2071	134.443.921,26	213.753.233,21	-79.302.312,00	15.147.000,00	2.693.270.415,93
2072	135.850.496,27	215.095.846,22	-79.235.350,00	15.950.000,00	2.720.870.415,93
2073	137.277.071,28	216.459.459,23	-79.165.388,00	16.753.000,00	2.748.335.415,93
2074	138.723.646,29	217.844.072,24	-79.121.426,00	17.556.000,00	2.775.671.415,93
2075	140.190.221,30	219.248.685,25	-79.058.464,00	18.359.000,00	2.802.890.415,93
2076	141.676.796,31	220.673.298,26	-79.016.502,00	19.162.000,00	2.829.992.415,93
2077	143.183.371,32	222.117.911,27	-78.934.540,00	19.965.000,00	2.856.987.415,93
2078	144.710.946,33	223.582.524,28	-78.872.578,00	20.768.000,00	2.883.874.915,93
2079	146.259.521,34	225.068.137,29	-78.800.616,00	21.571.000,00	2.910.654.915,93
2080	147.829.096,35	226.573.750,30	-78.748.654,00	22.374.000,00	2.937.336.415,93
2081	149.419.671,36	228.099.363,31	-78.677.692,00	23.177.000,00	2.963.928.415,93
2082	151.031.246,37	229.645.976,32	-78.616.730,00	23.980.000,00	2.990.430.415,93
2083	152.663.821,38	231.213.589,33	-78.545.768,00	24.783.000,00	3.016.843.415,93
2084	154.317.396,39	232.802.202,34	-78.484.806,00	25.586.000,00	3.043.169.415,93
2085	156.001.971,40	234.411.815,35	-78.403.844,00	26.389.000,00	3.069.418.415,93
2086	157.717.546,41	236.042.428,36	-78.323.882,00	27.192.000,00	3.095.590.415,93
2087	159.464.121,42	237.694.041,37	-78.224.920,00	27.995.000,00	3.121.695.415,93
2088	161.241.696,43	239.366.654,38	-78.126.958,00	28.798.000,00	3.147.733.415,93
2089	163.050.271,44	241.060.267,39	-78.011.996,00	29.599.000,00	3.173.724.415,93
2090	164.890.846,45	242.775.880,40	-77.885.034,00	30.399.000,00	3.200.679.415,93
2091	166.763.421,46	244.513.493,41	-77.749.072,00	31.199.000,00	3.228.598.415,93
2092	168.668.996,47	246.273.106,42	-77.604.110,00	31.999.000,00	3.257.482.415,93
2093	170.607.571,48	248.054.719,43	-77.447.148,00	32.799.000,00	3.287.331.415,93
2094	172.680.146,49	250.868.332,44	-77.188.186,00	33.599.000,00	3.318.154.415,93

Fonte: Instituto de Previdência do Município de Suzano

1. Resultado Aritmético

2. Resultado com a capitalização do saldo financeiro

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Prefeito Municipal
CPF: 276.171.928-00

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